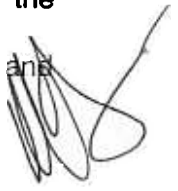


Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 25, 2001



ANCHORAGE, ALASKA
AR NO. 2001-276

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2002-2007 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 16, 2001 and October 23, 2001 duly advertised public hearings were held on the 2002-2007 General Government Capital Improvement Program; now therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2002-2007 General Government Capital Improvement Program is hereby adopted.

Section 2. That the attached table summarizes the 2002-2007 General Government Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2002.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2001.

Chair

ATTEST:

Municipal Clerk

2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2002	2003	2004	2005	2006	2007
0231				\$0	\$0	\$0	\$0
0401	Areawide General CIB	\$7,196	\$9,367	\$24,849	\$2,466	\$5,546	\$2,446
0404	Chugiak Fire CIB	\$440	\$0	\$440	\$0	\$0	\$0
0406	Girdwood Valley SA CIB	\$500	\$500	\$500	\$1,025	\$1,250	\$1,230
0409	Misc Capital/Pass-Thru	\$300	\$2,650	\$1,290	\$700	\$1,803	\$300
0419	CB/ERRRSA CIP	\$1,415	\$1,080	\$1,269	\$1,500	\$1,620	\$1,620
0421	Heritage Land Bank Capital	\$200	\$200	\$200	\$100	\$100	\$100
0431	Anchorage Fire SA CIB	\$9,980	\$2,670	\$4,040	\$3,040	\$6,730	\$440
0441	ARDSA CIB	\$38,593	\$33,373	\$33,083	\$29,820	\$29,450	\$27,900
0451	Anc Metropolitan Police SA CIB	\$3,900	\$0	\$250	\$5,250	\$6,500	\$0
0461	Anchorage Parks & Rec SA CIB	\$11,570	\$12,925	\$14,260	\$11,095	\$8,820	\$10,520
0462	Eagle River/Chugiak Parks CIB	\$0	\$2,210	\$1,400	\$750	\$460	\$1,670
0485	Public Transportation CIB	\$3,839	\$6,030	\$7,191	\$4,489	\$4,795	\$13,403
0606	Fleet Service	\$4,098	\$4,453	\$4,053	\$4,053	\$3,723	\$0
0608	Mgt. Info. Serv. CIB	\$3,759	\$2,625	\$3,335	\$6,310	\$2,645	\$2,775
TOTALS		\$86,120	\$78,083	\$96,160	\$70,598	\$73,442	\$62,404



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 794-2001

Meeting Date: September 25, 2001

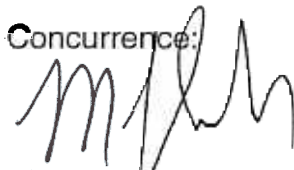
1 FROM: Mayor

2
3 SUBJECT: 2002 General Government Capital Improvement Budget (CIB) and
4 2002-2007 General Government Capital Improvement Program (CIP)

5
6 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,
7 the Mayor's 2002 General Government CIB and 2002-2007 General Government CIP.
8

9
10 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE
11 PERTAINING TO THE 2002 GENERAL GOVERNMENT CIB AND RESOLUTION
12 PERTAINING TO THE 2002-2007 GENERAL GOVERNMENT CIP BE ADOPTED BY
13 THE ASSEMBLY.

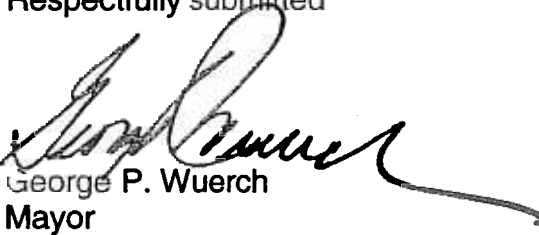
14
15 Concurrence:

16 
17
18 Harry J. Meling Jr.
19 Municipal Manager

Prepared by:

20 
21 Tim Rogers
22 Capital Budget Officer

23 Respectfully submitted

24 
25
26 George P. Wuerch
27 Mayor
28

See AO 2001-164 (S) As Amended

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: September 25, 2001



ANCHORAGE, ALASKA
AO NO. 2001- 164

AN ORDINANCE ADOPTING THE 2002 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
BUDGET.

WHEREAS, the Mayor has presented the Proposed 2002 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 16, 2001 and October 23, 2001, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2002 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2.

Grand Totals By Fund	\$52,325	\$6,120	\$1,965	\$25,710	\$86,120
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Section 3. That the anticipated 2002 appropriations by department are as follows:
(000's)

Dept. No.	Title	Anticipated				Dept. Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
1400	MANAGEMENT INFO SYS	\$ 0	\$ 0	\$ 0	\$ 3,759	\$ 3,759
1600	FACILITY & FLEET MANAGEMENT	0	2,125	0	5,309	7,434
2000	HEALTH & HUMAN SERVICES	0	0	0	2,000	2,000
3000	FIRE DEPARTMENT	7,560	0	440	2,780	10,780
4000	POLICE DEPARTMENT	3,900	0	0	0	3,900
5000	CULTURAL & RECREATION SVCS	7,185	915	1,175	4,525	13,800
6000	PUBLIC TRANSPORTATION	0	0	0	3,839	3,839
7000	PROJECT MANAGEMENT & ENG	33,680	3,080	350	3,298	40,408
8000	HERITAGE LAND BANK	0	0	0	200	200
Grand Totals By Funding Source		\$52,325	\$6,120	\$1,965	\$25,710	\$86,120

Section 4. This ordinance shall be effective January 1, 2002.

PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of _____, 2001.

Chair

ATTEST:

Municipal Clerk

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

Ad 2001 164/
Ag 2001-296

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT PROPOSED 2002-2007 CAPITAL IMPROVEMENT BUDGET/PROGRAM	DATE PREPARED September 17, 2001	
		Indicate Documents Attached <input checked="" type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Office of Management & Budget	DIRECTOR'S NAME Cheryl Frasca	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Bruce Holmes	HIS/HER PHONE NUMBER 343-4479	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	X Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	X Municipal Manager	M	(19)
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
	X Office of Management and Budget	CF	9/17/01
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	X Municipal Attorney	W/S	
	X Municipal Clerk		
	Other		
5	Special Instructions/Comments		
	Assembly Memorandum pertains to 2002CIB and 2002-2007 CIP. <div style="text-align: right; margin-top: 10px;">9.F. Introduction</div>		
6	ASSEMBLY HEARING DATE REQUESTED SEPT 25, 2001 October 18, 2001	7	PUBLIC HEARING DATE REQUESTED OCT 16 AND October 23, 2001

2001 SEP 19 AM 8:40
 CLERK'S OFFICE
 M.O.A.